

a certified audit pertaining to the use of the grant funds, or may perform the audit through the use of its staff.

(4) The Grantee shall furnish to the City a copy of its audit report performed by a certified public accountant as soon as such becomes available to the Grantee.

(5) Funds will be disbursed to the Grantee, in accordance with Exhibit C, by reimbursement to the Grantee for expenses incurred in accordance with the attached budget, unless otherwise specified in the attachments. Further, should the Grantee overspend the attached budget, the City shall have no obligation to reimburse the Grantee for such expenditures.

(6) The City may suspend or terminate the payment of grant funds in whole or in part for any violation of this Agreement. Suspension or termination may be effected for the following reasons as determined by the City, but not limited to these reasons:

- (a) Improper use of grant funds;
- (b) Failure to comply with the terms and conditions of the Agreement;
- (c) Submission to the City of reports which are incorrect or incomplete in any material respect;
- (d) Uncontrollable circumstances, rendering the carrying out of this Agreement improper or infeasible.

In addition, the City may suspend or terminate payment of grant funds if the Grantee fails to make satisfactory progress toward meeting the project services which are the subject of this Agreement and the determination of whether satisfactory progress has been made shall be in the sole discretion of the City.

If for any reason the payment of grant funds is suspended or terminated, the Grantee agrees to promptly remit to the City any payments previously received by the Grantee which the City deems to have been paid and received in violation of this Agreement.

(7) Any and all alternatives in the restrictions and conditions upon the grant of the funds herein shall be subject to prior review and written approval by the City.

(8) This Agreement and the grant funds which are the subject of this Agreement are expressly non-assignable without the prior written consent and approval of the City. Additionally, this agreement or the funds herein may not be continued by a successor to the Grantee herein named or subcontracted without the prior written consent to the City.

(9) Non-expendable property purchased under this Agreement shall remain the property of the Grantee, unless the attached conditions or budget provide that such property shall become the property of the City.

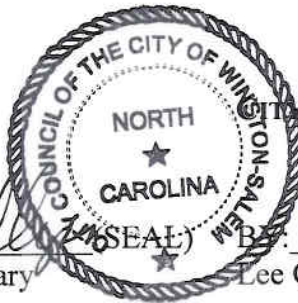
(10) The attached Exhibits are:

- (a) The Budget;
- (b) The Work Program;
- (c) Purposes and/or Restrictions and Conditions; and
- (d) Report Requirements.

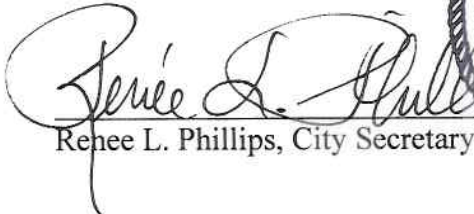
These exhibits are incorporated herein by reference and shall have the same force and effect as if set forth herein.

IN WITNESS WHEREOF, the City has caused this Agreement to be duly executed in its behalf; and the Grantee has caused the same to be duly executed in its behalf as of the date first above written.

ATTEST




CITY OF WINSTON-SALEM


Rehee L. Phillips, City Secretary


Lee Garrity, City Manager

ATTEST


(SEAL)
, Secretary

NABVETS

BY: 
, Chairman

APPROVED AS TO FORM AND LEGALITY


Angela Carmon, City Attorney

THIS DOCUMENT HAS BEEN PRE-AUDITED IN ACCORDANCE WITH THE NC LOCAL GOVERNMENT BUDGET AND FISCAL CONTROL ACT


Lisa Saunders, Assistant Chief Financial Officer

JULY 1, 2010
EXHIBIT A: BUDGET

EXPENDITURES

BUDGETED
2010-2011

Please see Attached Budget

REVENUES

BUDGETED
2010-2011

Please see Attached Budget

Operating Budget Summary

Organization Name:
NABVETS

Expenditures by Program	Budgeted CY 2009	Budgeted CY 2010	Approved CY 10-11
Program Services			
Fundraising			
Management and General			
Total			
Expenditures by Category	Budgeted CY 2009	Budgeted CY 2010	Approved CY 10-11
Personnel			
Employee Salaries and Wages	0	0	0
Employee Benefits	0	0	0
Subtotal, Personnel	0	0	0
Operating Expenses			
Facility Rent and Utilities	0	2850.00	2850.00
Training and Conference Registration	825.00	825.00	825.00
Memberships and Dues	525.00	675.00	675.00
Travel and Transportation (Bus tickets)	0	125.00	125.00
Grants To Individuals and Organizations	500.00	0.00	0
Contracted Fundraising Services	475.00	380.00	380.00
Good Purchased for Resale	0	0	0
Other Contracted Services	225.00	1525.00	1525.00
Other Operating Expenses	305.00	872.00	872.00
Subtotal, Operating Expenses	2855.00	6252.00	6252.00
Capital Outlay	352.00	610.00	610.00
Total	3207.00	6862.00	7862.00
Revenues by Category	Budgeted CY 2009	Budgeted CY 2010	Approved CY 10-11
City of Winston-Salem	5000.00	5000.00	5000.00
General Fund	0	0	0
Other Funds (CDBG, Occupancy Tax, etc)	0	0	0
Forsyth County	0	0	0
State of North Carolina	0	0	0
Federal Government	0	0	0
Admissions/Program Revenue/Sales	500.00	0	700.00
Memberships	375.00	575.00	505.00
Donations***	382.00	0	0
Foundation Grants	0	0	0
Interest and Investment Income	0	0	0
Parent Organization	0	0	0
Other (Fund Raiser)	1750.00	1287.00	1657.00
Total	3207.00	6862.00	7862.00

***Volunteer Services

JULY 1, 2010

EXHIBIT B: WORK PROGRAM

Please see Attached Activity Information

Performance Information by Activity

Organization Name: NABVETS

Activity:

Goals:

1. To provide a 12-month program on counseling veterans in help with completion and process of claims.
2. To operate a non-profit organization this increases the employability of more disabled and minority veterans.
3. To provide a central location in the minority neighborhood this will be more accessible to these individual seeking veteran services.
4. To bridge the gap between other agencies which offer services to veteran that enhances their opportunities to reenter the workforce.

Performance Measurements

Effectiveness:

of individual claims completed
of disabled clients gaining/increasing employment

	<u>Actual</u> <u>CY 2009</u>	<u>Estimated</u> <u>CY 2010</u>	<u>Objective</u> <u>CY 2011</u>
--	---------------------------------	------------------------------------	------------------------------------

	4	20	60
--	---	----	----

	2	9	21
--	---	---	----

Efficiency:

of cases per volunteer

	2	12	
--	---	----	--

			30
--	--	--	----

Workload Indicators:

of clients counseled
of volunteers
of office hours provided per week

	15	21	72
--	----	----	----

	4	7	8
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	6	12	20
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Program Accomplishments-to-Date:

CY 2009: Fed 10 Veterans Families for Christmas. Counseled 15 Veterans about their benefits. Sponsored a Health Fair for High School Students at Career Day.

January-June 2010: Increased the number of claims processed for Veterans to at least 20. Increased the services provided to Veterans.

Key Objectives CY 2011: 1.) Provide 1 Seminar on Alcohol/Drug Addiction

July-December:

- 2.) Provide 1 Seminar on filing PTSD Claims
- 3.) Provide 1 Seminar on Filing Asian Orange Claims

January-June: 1.) Provide 1 Small Business Management Seminar for Veterans

- 2.) Provide 1 Employment Seminar for Veterans
- 3.) Provide 1 Seminar for Disabled Veterans
- 4.) Provide 1 Seminar on GI Benefits for Veterans and Families

JULY 1, 2010

EXHIBIT C: RESTRICTIONS AND CONDITIONS

1. The Grantee will submit quarterly narrative activity and financial reports to the City as provided for in Exhibit D.

1. Payment to the Grantee will be made quarterly after each financial report is submitted to the City.

3. Funds paid in accordance with this contract are to be used to finance the general operations of the Grantee.

4. City funds shall not be used to pay for private club memberships.

JULY 1, 2010

EXHIBIT D: REPORT REQUIREMENTS

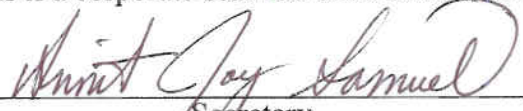
1. The Grantee will submit quarterly financial reports, detailing the expenditures and revenues of its operation to the City.
2. The Grantee will submit a copy of its 2009-2010 Return of Organization Exempt From Income Tax (IRS Form 990).
3. The Grantee will submit an audited financial report concerning all funds expended and received at the end of the fiscal year.
4. The Grantee will submit a narrative report of the activities performed by the grantee in accomplishing its fiscal year 2010-2011 Work Program.

NABVETS

July 1, 2010

EXHIBIT E: CERTIFICATE IN LIEU OF CORPORATE SEAL

I certify that I am the secretary to the Board of Directors for NABVETS, that this agency has no corporate seal, that I attested the execution of this contract by our Executive Officer, and that this contract is to be treated by both parties as if a corporate seal had been affixed hereto.


Secretary
NABVETS